

Appropriation #2027009**Sources:**

State Revenue	\$11,000
Economic Development Authority (EDA) Fund	\$11,000

Uses:

Economic Development Authority (EDA) Governor's Agriculture & Forestry Industries Development Fund Infrastructure Grant (AFID Grant)	\$22,000
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Net Change to Appropriated Budget:**\$22,000****Description:**

This request is to appropriate \$11,000 in State revenue for the Governor's Agriculture & Forestry Industries Development Fund Infrastructure Grant (AFID Grant) and a \$11,000 match from the Economic Development Authority (EDA) to Bellair Farm.

Appropriation #2027010

Sources:	CACVB Fund's Fund balance	\$200,000
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Uses:	CACVB Fund	\$200,000
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Net Change to Appropriated Budget:**\$200,000****Description:**

The Charlottesville Albemarle Convention and Visitors Bureau (CACVB), an entity where the County serves as fiscal agent, requests to appropriate \$200,000 in existing fund balance from the CACVB fund to be used for advertising expenses in the FY2027 budget. This request was approved by the CACVB Board at their August 24, 2026 meeting.

Appropriation #2027011

Sources:	General Fund's Fund Balance	\$2,110,563
	Local Revenue	\$25,000
	State Revenue	\$200,000
	Special Revenue & Other Fund's Fund Balance	\$5,800,206

Uses:	General Fund	\$2,110,563
	Special Revenue & Other Funds	\$6,025,206

Net Change to Appropriated Budget:**\$8,135,769****Description:**

This request is to reappropriate fund balances from various funds from FY 26 to FY 27 as outlined below.

- General Fund: Requests the reappropriation of \$2,110,563 to the Office of Performance and Strategic Planning for continued support of organizational efforts. Full funding for these efforts was not included in the FY 27 Adopted budget with the understanding that balances remaining at the end of FY 26 would be reappropriated.
- Economic Development Fund: Requests the reappropriation of \$4,579,538 in the Economic Development Fund's fund balance and \$200,000 in state revenue for use as follows:
 - \$3,518,148 for the Economic Development Investment Pool and other strategic line items to support future targeted economic development initiatives.
 - \$881,390 for costs associated with the Rivanna Futures property.
 - \$380,000 for transfers to the Economic Development Authority (EDA) Fund pursuant to performance agreements.
- Economic Development Authority (EDA): Requests the re-appropriation of \$1,625,668 in EDA fund balance, loan repayments, and a transfer from the Economic Development Fund for EDA programs.

Appropriation #2027012

Sources:	State Revenue	\$1,772,185
	Local Revenue	\$90,000
Uses:	Opioid Abatement: Pass Through Grant	\$1,862,185
Net Change to Appropriated Budget:		\$1,862,185

Description:

This request is to appropriate \$1,862,185 in State and local revenue for Opioid Abatement programming as a pass-through grant to Region Ten Community Services Board as follows:

- \$1,162,960 in state revenue and \$45,000 in local revenue as a pass-through grant to the Region Ten Community Services Board to support the CITAC program for opioid abatement.
- \$609,225 in state revenue and \$45,000 in local revenue as a pass-through to the Region Ten Community Services Board for the Community Outreach project for opioid abatement.